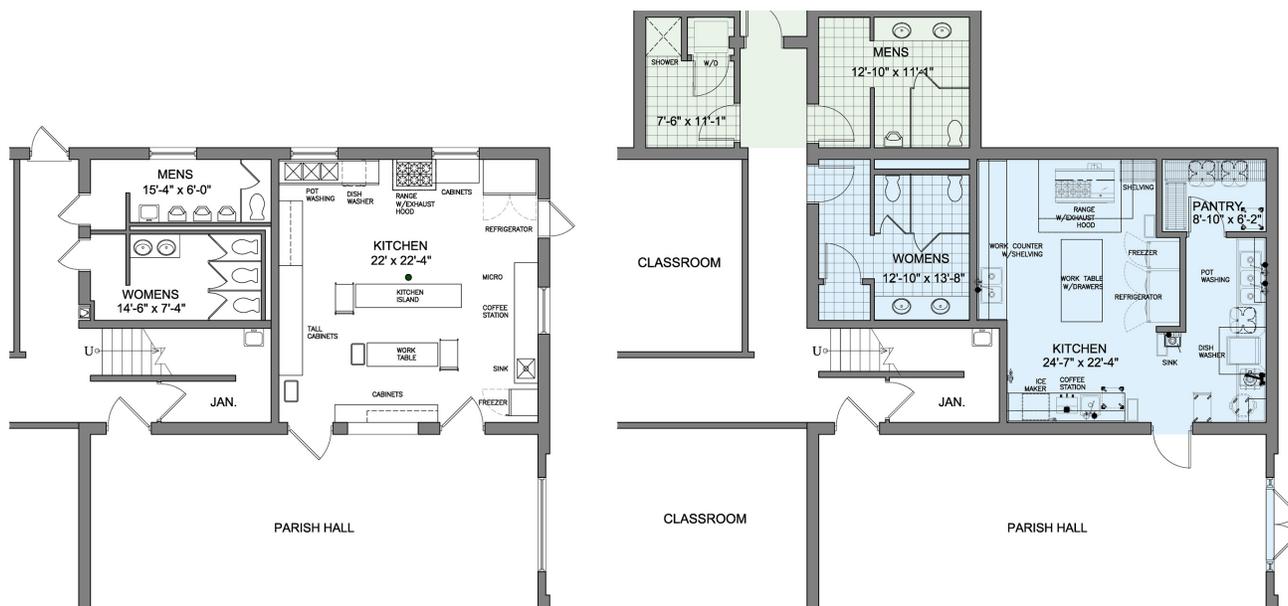


The Campaign for St. Alban's

Fulfilling Our Mission with a New Kitchen



BY THE NUMBERS

83 gifts

\$1,220,000 pledged

19 volunteers

Commitment Weekend

Join us in Celebrating our Progress

On Sunday, December 8th as the Campaign nears its end, Father Jeff and the Vestry will ask that each parishioner make a sacrificial pledge (payable over 5 years) to this important effort. Our goal is to reach parish-wide support. We can be successful - but only with your help.

Your Impact

Join us in Securing our Future

Thanks to the generosity of our parish family we have raised over \$1.2 Million and exceeded our minimum \$1.1 Million goal. Every dollar raised before the end of the year will allow us to complete our renovations, revitalize our capital reserve, and ensure the vitality and stability of our parish for future generations.

KEY CAMPAIGN ELEMENTS

RENOVATIONS & REVITALIZING OUR CAPITAL RESERVE

A renovated kitchen, handicap-accessible bathrooms, and a revitalized capital reserve fund will bolster parish membership. Coming together in improved facilities will enhance our mission, enable expanded ministries, and provide vital opportunities for parish and community growth and fellowship.

A New Kitchen

Expanding Ministry & Hedging for Variable Costs

We could offer community dinners, cook for the Poe Feeding Project, host hot meals for the Hypothermia Project, hold dinner fundraisers, increase our rental rate and capacity, reduce use of paper and plastic ware, and prepare family dinners for our hard-working parishioners. Our provisional timeline anticipates our seeking bids in March 2020. When we select a construction firm, we will expect the costs to be set except for any unforeseen contingencies that might arise during construction.

Accessible Bathrooms

Opening our Facilities to All

The current bathrooms are not handicap-accessible and do not meet County codes. To install plumbing on the common wall with the kitchen requires us to tear down the adjacent wall. Once we work on the plumbing, we are required to upgrade code-compliant bathrooms.

A Strong Capital Reserve

Ensuring Strong Ministry & Long-Term Stability

Did you know that 80% of our annual operating income comes from parish pledges? The more income we generate from other sources, the more stable our parish budget becomes, and the more we can provide to those in need. Going above and beyond our minimum Campaign goal would allow us to fully fund our capital reserve. We will be able to make further improvements to the benefit of our congregation.

Shower & Washer & Dryer

Welcoming People as Christ Would

A shower would allow us to better serve hypothermia guests and to host youth groups visiting the area in the summer. If we have a washer and dryer, we are not only able to expand our range of rentals but also to offer compassionate hosting to disadvantaged folks in their time of greatest need. The cost of adding these facilities is less than 2% of our minimum goal.